

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, Rm C1021 ~ Jefferson, WI 53549

Wednesday, August 21, 2024 @ 8:30am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81279433085> ~ Passcode: land
Meeting ID: 812 7943 3085 ~ Dial by your location: +1 312 626 6799

Committee Members: Meg Turville-Heitz (Chair), Matt Foelker (Vice-Chair) (UW), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW), Cassie Richardson, and Scott Schultz (Ag)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the August Agenda
5. Approval of the July 17, 2024 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) July & August 2024 Reports
 - 2024 Southern Area Association Tour in Rock County
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion and Possible Action on 2025 Department Fees
11. Discussion on 2025 Department Budget
12. Discussion on Department Website
13. Discussion and Possible Action on Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Clean Boats, Clean Waters Grant
14. Discussion and Possible Action on Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Lake Monitoring and Protection Network Grant
15. Discussion and Possible Action on Extending Memorandum of Understanding between Land and Water Conservation Department and Jefferson County Soil Builders
16. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
17. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
18. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
19. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
20. Review of the Monthly Financial Report (June)
21. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting September 18, 2024 @ 1:30pm in Room C2003 (2nd Floor - Next to the County Board Room)
22. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

July 17, 2024

1. Call to Order:

The monthly meeting was called to order by Meg Turville-Heitz at 8:30am. Committee Members Meg Turville-Heitz (Chair), Matt Foelker (UW) (Vice-Chair), Margaret Burlingham (PACE), Walt Christensen, Cassie Richardson (via Zoom at 8:32am), and Scott Schultz (Ag), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Dave Hoffman, LWCD; Joe Strupp, LWCD; and Michael Luckey, Assistant to the County Administrator. Elizabeth Hafften (UW) was excused.

- Others in Attendance: Dean Weichmann - Jefferson County Soil Builders, Anita Martin, Sue Marx

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the July Agenda:

The July agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the June 19, 2024 Meeting Minutes:

Foelker made a motion to approve the June 19, 2024 meeting minutes as written, Burlingham seconded. Motion passed 5/0.

6. Public Comment:

Sue Marx gave public comment on the LWCD website and programs implemented by the LWCD. Anita Martin gave public comment on agenda item #11.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection July 2024 Report. The report is not available at this time.
- 2024 Southern Area Tour - Rock County

8. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable.

9. Discussion on Departmental Updates:

Colton Hutchinson conducted aquatic plant surveys on Lower Spring Lake and the "millpond" of Rock Lake. Cicero, Hutchinson, and the Health Department provided nitrate screening at a booth at the County Fair. Hoffman conducted Conservation Reserve Enhancement Program (CREP) monitoring, and Purchase of Agricultural Easement (PACE) monitoring. Hoffman is finalizing information for the Department of Natural Resources (DNR) for the first water quality trade with the City of Watertown. Strupp and Sam Peterson attended nutrient management plan training for graziers and provided enrollment information for the farmland preservation program. Cicero attended a meeting regarding flooding issues along the Rock River in Southeast Dodge County and Northeast Jefferson County. Cicero will have the 2025 budget to Administration the beginning of August.

10. Discussion on Land and Water Conservation Committee (LWCC) Training on June 28, 2024:

Cicero discussed the LWCC training. Burlingham, Cicero, Christensen, Turville-Heitz, and Schultz attended.

11. Discussion on Manure Complaint Report:

Cicero and Strupp discussed the report and answered committee questions.

- 12. Discussion on Wisconsin Counties Association's Agriculture, Environment and Land Use Steering Committee Meeting:** Turville-Heitz attended the meeting and gave the committee members an overview of the Wisconsin Counties Association's Agriculture, Environment and Land Use Steering Committee duties and responsibilities.
- 13. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G):** JCSB is planning a field day. Date is to be determined. LWCD is currently accepting cover crop cost share contract applications. R3G hosted a pasture walk. JCSB and R3G are planning to host a rainfall simulator demonstration at the August 22nd Brew with a View.
- 14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):**
Donald Kiedrowski
- Foelker made a motion to accept the notice, Christensen seconded. Motion passed 6/0.
- 15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:**
There were no cancellations.
- 16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:** The Rollefson appraisal has been received. Hoffman will be discussing the appraisal and next steps with Rollefson, American Farmland Trust, and NRCS. December 2024 is the tentative closing date. Hoffman is working on baseline documentation.
- 17. Discussion and Possible Action on Support for Funding the Wisconsin PACE Program:**
In June, LWCC made a motion to support efforts to fund Wisconsin's PACE Program and add Jefferson County's logo to American Farmland Trust's supporting document. The document was sent to the Executive Committee where it was tabled awaiting the source of funding to ensure it did not conflict with the staffing grant the LWCD receives. Now that the source of funding has been established and will not affect the staffing grant, the document will be sent back to the Finance Committee for their approval.
- 18. Review of the Monthly Financial Report (May):**
The most recent statement of revenues and expenditures was distributed. Cicero discussed possible fee changes for the 2025 budget.
- 19. Discussion on Items for the Next Agenda:**
Possible agenda items include: 2025 Budget Overview, 2025 Proposed Fee Sheet, LWCD Website
- **Next Scheduled Meeting:** August 21, 2024 at 8:30am in Room C1021
 - **Revised Meeting Time Due to Budget Schedule:** September 18, 2024 - Time to be Determined
- 20. Adjournment:**
Christensen made a motion to adjourn at 9:45am, Foelker seconded. Motion passed 6/0.



July 2024

Soil and Water Resources Management (SWRM) Grants

- The 2025 Preliminary Joint Allocation Plan will be presented to the Land and Water Conservation Board at the August 6, 2024 meeting.
- The new practices included in ATCP 50 are available for contracting as of June 1, 2024. For questions about the practices, review Table 2.2 in the SWRM Resources on our webpage. As always, reach out if you have further questions and we can help you find answers. Visit: [SWRM Grant Resources: Section 2](#).

ATCP 50 Update

- ATCP 50 was published on May 28, 2024, with an effective date of June 1, 2024. Final rule language can be reviewed on the WI Legislature's [website](#). The Bureau will be providing information through our [website](#) and upcoming events over the coming months. If you have any questions, email datcplandwater@wisconsin.gov.

Nutrient Management News

- **Second annual Nutrient Management Regional Meetings are back!** Join us at one of our five meeting locations across the state to hear about new and upcoming information related to nutrient management planning and the SnapPlus software! New this year is a virtual meeting option. All events are free and will run from 9 a.m.-1 p.m. except for the Eau Claire meeting, which will be from 9:30 a.m. - 1:30 p.m. In-person events will offer light lunch and refreshments sponsored by the WI CCA Board and Wisconsin Land + Water! CEUs will be available for each event! Find your meeting location registration information here: [Nutrient Management Trainings](#).
- The [2023 Annual Nutrient Management Report](#) is now live on the [Nutrient Management homepage](#). Cody Calkins will send out the 2024 Annual NM Survey and Calculator later this summer.
- Counties that would like some assistance on Nutrient Management Quality Assurance Reviews should email Cody Calkins at cody.calkins@wisconsin.gov. We are looking at providing assistance this year to at least three counties.
- **NEW** - We have restocked **Runoff Risk Advisory keychains and magnets!** Please reach out to datcpsoilandwatershedmanagement@wisconsin.gov to request magnets and or keychains. When reaching out, please include how many of each you would like, as well as an address to mail them to.

- Previous SnapPlus trainings can be found here: [Nutrient Management Trainings](#).

Land and Water Conservation Board-LWRM Plans

- The next LWCB meeting will be August 6, 2024. La Crosse, Marquette, and Price counties will be presenting five-year LWRM plan reviews.
- The next meeting of the LWCB Advisory Committee on Research will be September 3, 2024.

Conservation Engineering

- For those in the DATCP Engineering Practitioner Certification and/or NRCS Job Approval Authority programs, we are passing along a reminder that this is the final year of the three-year cycle for obtaining your 30 professional development hours (PDHs). The deadline for completing the 30 PDHs is December 31, 2024. Reach out to your area engineering contact if you have questions.
- DATCP is recruiting two Conservation Technicians: Southeast Area Environmental Specialist and Environmental Specialist (Project Position located in the Central part of the state). Applications are due July 15. Please visit [Wisc.Jobs](#) and search for this Job ID:14734 (two positions, posted together) to complete your application for this posting.

DATCP Drainage Program

- All activities within drainage districts are managed and administered by a County Drainage Board. Contact information can be found on the Drainage Program website [here](#) or contact Barton T. Chapman, Drainage Program Manager, at Barton.Chapman@Wisconsin.gov.

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEA)

- The Farmland Preservation Program Soil and Water Conservation Frequently Asked Questions document has been updated to reflect changes made to the program from 2023 Act 42 and changes made to soil and water conservation compliance in ATCP 50. The new FAQ can be accessed at [Farmland Preservation: Conservation Compliance Factsheets and Guidance](#).
- Counties that update or issue new CoCs for Tax Year 2023 should submit updates for their DOR Spreadsheet to DATCPWorkingLands@wisconsin.gov. Updates may be submitted as needed throughout the tax season.
 - NOTE: Please make sure you are *only* reporting changes for TY 2023. If you are using a third-party contractor, please be aware of the limitations of your data reporting.
- The 2024 Agricultural Enterprise Area (AEA) petition cycle is in full swing. Petition materials for new designation and modification to existing AEAs are available on the [Petitioning for AEA Designation webpage](#). Petitions will be accepted until **August 2, 2024**. If you are planning on petitioning for an AEA this year, please contact Wednesday Coye at wednesday.coye@wisconsin.gov.
- The [Conservation Compliance Forms webpage](#) has been revamped and includes the updated [Model Farm Inspection Form](#). Please contact Cody Calkins at cody.calkins@wisconsin.gov if you have any questions regarding the model farm inspection form or updates to the Conservation Compliance webpage.
- For counties that have effective farmland preservation agreements, we have created a new webpage to explain the [Farmland Preservation Agreement Release Process](#). This webpage contains information on who can file a release, the release requirements and application and information about the conversion fee.

- All new farmland preservation agreement applicants should use the updated [Farmland Preservation Agreement Application](#). Completed application packets can be sent to datcpworkinglands@wisconsin.gov.

Conservation Reserve Enhancement Program (CREP)

- **CREP Monitoring Intern Assistance** – Mackenzie Shanahan has joined DATCP as the CREP intern to focus on assisting LCDs with completing CREP easement site visits and record keeping. Site visits are essential for benchmarking the status of the conservation practice and identifying and communicating to landowners issues on the site prior to them becoming severe. Over the past three years, many counties have taken advantage of the assistance offered by the CREP interns and Mackenzie is eager to assist the LCDs again this year. See message below invitation from Mackenzie with her contact information:

My name is Mackenzie Shanahan, and I am the Conservation Reserve Enhancement Program intern for summer 2024. I graduated from UW-Madison this spring with a degree in environmental sciences and agricultural and applied economics. Through my degree, I was able to work on case study projects related to CREP, so I am excited to both expand my knowledge and to apply what I have learned. Throughout the summer, I will be completing CREP easement monitoring visits to verify landowner compliance with conservation plans. I will be reaching out to schedule these site visits and to provide any necessary information and paperwork. I will bring any necessary equipment and will also provide follow-up paperwork after the visit. I am looking forward to promoting responsible water and land resource usage and to encouraging conservation in agriculture! Please reach out if you have any questions or concerns via email: mackenzie.shanahan@wisconsin.gov or by phone: (608) 444-3209. Thanks so much, and I look forward to working with you all!

Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2025 application period for Producer-Led Watershed Protection Grants is now open. The Request for Proposals and the application form can be found on our webpage: [Producer-Led Watershed Protection Grants](#). Applications will be due by 5:00 p.m. on September 13, 2024. Please reach out to Dani Heisler at dani.heisler@wisconsin.gov if you have questions about the application.

Soil Health Program

- The new online Soil Health curriculum is now live and available on our soilhealthtraining.wi.gov website. The purpose of this curriculum is to develop a common definition and understanding of Soil Health and develop some guideposts of how to implement soil health systems on Wisconsin Farms. The curriculum will assist in developing a common language of Soil Health in Wisconsin agriculture in modules 1-3. Module 4 will focus on applying soil health in Wisconsin cropping systems. The curriculum will incorporate both traditional and citizen science to demonstrate the mindset necessary to be successful as a soil health farmer. The primary audiences are LCD staff, other Agriculture Professionals in Wisconsin, and Wisconsin Farmers. Secondary audience would potentially be community members. The first objective is to discuss what soil health is (and isn't) by defining some basic vocabulary and concepts! The second objective is to demonstrate how soil health systems can be implemented on Wisconsin farms.

Nitrogen Optimization Pilot Program (NOPP)

- [NOPP program staff](#) would like to meet with any groups interested in learning more about on-farm research and how to put together your own research plan before the winter 2024 application cycle.

Cover Crop Insurance Rebate Program

- The application period is closed until December 2024. To qualify, cover crops must be planted in the fall of 2024 on fields to be cropped in spring 2025. The acres cannot receive cover crop funding support during this same time.

Legislation Updates

- The 2023-2024 Legislative Session ended in mid-March.



August 2024

Soil and Water Resources Management (SWRM) Grants

- The 2025 Preliminary Joint Allocation Plan will be presented to the Land and Water Conservation Board at the August 6, 2024 meeting. The Allocation Plan will be open for a 30-day comment period, ending September 6, 2024. Email any comments to DATCPSWRM@wisconsin.gov.
- The new practices included in ATCP 50 are available for contracting as of June 1, 2024. For questions about the practices, review Table 2.2 in the [SWRM Resources on our webpage](#). As always, reach out if you have further questions and we can help you find answers.
- DATCP staff is actively working on guidance documents for the new practice options to help you implement and offer cost sharing in accordance with the new rule standards. We look forward to having them available soon and highlighting a practice each month in this report.

ATCP 50 Update

- ATCP 50 was published on May 28, 2024, with an effective date of June 1, 2024. Final rule language can be reviewed on the Wisconsin Legislature's [website](#). The Bureau has information on our [website](#) and will be hosting events in the coming months. If you have any questions, email datcplandwater@wisconsin.gov.

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Conservation Engineering

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DATCP Drainage Program

- The Wisconsin Association of Drainage Boards (WADB) will be holding their annual meeting in October. Final logistics will be available in early September. Stay tuned for further updates.
- All activities within drainage districts are managed and administered by a County Drainage Board. Contact information can be found on the Drainage Program website [here](#) or by contacting Barton T. Chapman, Drainage Program Manager, at Barton.Chapman@Wisconsin.gov.

Agricultural Impact Statements (AIS) Program

- The AIS program published [AIS 4574](#) for the Paris RICE 138-kV Generation Tie-in Line in Kenosha County, Wisconsin.
- You can find more information about the AIS program at agimpact.wi.gov. You can also contact DATCPAgImpactStatements@wi.gov with questions regarding any active AIS statement or the AIS program.

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEA)

- Any new farmland preservation agreement applications must be turned in by November 15, 2024 to be guaranteed to be processed for tax year 2024. FP Staff will continue to process all applications submitted after that date, but we cannot guarantee that it will be processed and eligible for tax year 2024. The application can be found at the following webpage: [Farmland Preservation Agreement Application](#). Completed application packets can be sent to datcpworkinglands@wisconsin.gov.
- The 2024 Agricultural Enterprise Area (AEA) petition cycle closed August 2, 2024. The petition evaluation committee will review the submitted petitions on August 14. Committee recommendations will be shared to the petitioners following that meeting. For information about the petition process, including application materials, visit the [Petitioning for AEA Designation webpage](#). Please contact Wednesday Coye at wednesday.coye@wisconsin.gov with any questions you have about the AEA program.
- The [DATCP Home Farmland Preservation Tax Credits](#) webpage has been updated with additional information to help landowners and tax preparers choose the correct tax schedule when filing for an FP tax credit. If you receive any questions from landowners or tax preparers regarding questions related to tax credit claims or tax credit denials, please contact Wednesday Coye at wednesday.coye@wisconsin.gov. Landowners who have received a denial letter have a limited amount of time to file an appeal with

Department of Revenue; timely action is critical.

- The Farmland Preservation Program Soil and Water Conservation Frequently Asked Questions document has been updated to reflect changes made to the program from 2023 Act 42 and changes made to soil and water conservation compliance in ATCP 50. The new FAQ can be accessed at [Farmland Preservation: Conservation Compliance Factsheets and Guidance](#).
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 - NOTE: Please make sure you are *only* reporting changes for TY 2023. If you are using a third-party contractor, please be aware of the limitations of your data reporting.

Conservation Reserve Enhancement Program (CREP)

CREP FFY2024 Enrollment Deadlines under SU61

- Given how wet it has been this year, there are landowners looking for options on flood damaged crops fields. CREP may be an option for these landowners and we encourage LCDs to talk with these landowners about CREP and direct them to contact their local FSA as soon as possible, if they are interested. FSA will continue to accept new CREP enrollment offers as they come in up through September 30, 2024. However, there is no indication yet from FSA on the Farm Bill and what will happen going into the next federal fiscal year. See below for upcoming deadlines for the remainder of this federal fiscal year (Sign up 61).
 - July 31, 2024 – Deadline for producers to submit an offer for re-enrolled land. Offers on new enrollments will be accepted and processed by FSA/NRCS after this date.
 - September 30, 2024 – Deadline for COC or CED to approve FSA CRP/CREP contracts (CRP-1s). End of current Farm Bill extension authorizing CRP/CREP.
 - November 8, 2024 – Deadline to submit completed CREP State/County agreement to DATCP in order to ensure payment by December 31, 2024 for the 2024 tax year.

Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2025 application period for Producer-Led Watershed Protection Grants is now open. The Request for Proposals and the Application Form can be found on our webpage: [Producer-Led Watershed Protection Grants](#). Applications will be due by 5:00 p.m. on September 13, 2024. Please reach out to Dani Heisler at dani.heisler@wisconsin.gov if you have questions about the application.

Soil Health Program

- The new online Soil Health curriculum is now live and available on our soilhealthtraining.wi.gov website. The purpose of this curriculum is to develop a common definition and understanding of Soil Health and develop some guideposts of how to implement soil health systems on Wisconsin Farms. The curriculum will assist in developing a common language of Soil Health in Wisconsin agriculture in modules 1-3. Module 4 will focus on applying soil health in Wisconsin cropping systems. The curriculum will incorporate both traditional and citizen science to demonstrate the mindset necessary to be successful as a soil health farmer. The primary audiences are LCD staff, other Agriculture Professionals in Wisconsin, and Wisconsin Farmers. Secondary audience would potentially be community members. The first objective is to discuss what soil health is (and isn't) by defining some basic vocabulary and concepts! The second objective is to demonstrate how soil health systems can be implemented on Wisconsin farms. For questions regarding this training or the soil health program contact Randy Zogbaum at randall.zogbaum@wisconsin.gov.
- Upcoming Soil Health Trainings
 - Silvopasture Walk: Get the Scoop on Silvopasture and Soil Health - Summer is flying by, and our second Wisconsin Farmland Protection Partnership field day is approaching on Thursday, August 29.

We're excited to explore silvopasture and soil health practices at the Savanna Institute's North Farm with experts from Sauk County LRED, DATCP, NRCS, and our hosts. This will be a walk-and-talk pasture trek with ample opportunities to see silvopasture practice in action.

- Date: Thursday, August 29
Time: 9 a.m. to 12 p.m.
Location: Savanna Institute North Farm,
E6856 WI-60 Trunk, Spring Green, WI 53588
Registration: <https://forms.office.com/r/JGijKEfppY>

- Conservation Finance Ag Educator Training: The Soil Health Nexus, UW-Madison Division of Extension, Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP), Wisconsin Land + Water, and other multistate extension partners are hosting a regional training for agriculture educators focusing on conservation finance at the Arlington Agricultural Research Station September 16-17, 2024. This training is two days and includes a classroom focused day at the Arlington Agricultural Research Station on Monday, September 16 and a field day with tours of the US Dairy Forage Research Farm and Schoepp Farms on Tuesday, September 17. Attendees can register for just September 16 or for both days. For those attending on September 17, a bus is available for transport.
 - [Register for September 16](#)
 - [Register for September 16 and 17](#)

Nitrogen Optimization Pilot Program (NOPP)

- [NOPP program staff](#) would like to meet with any groups interested in learning more about on-farm research and how to put together your own research plan before the winter 2024 application cycle.

Cover Crop Insurance Rebate Program

- Application closed until December 2024. To qualify, cover crops must be planted in the fall of 2024 on fields to be cropped in spring of 2025. The acres cannot receive cover crop funding support during this same time. Please retain your FSA-578 for the application process.

Legislation Updates

- The 2023-2024 Legislative Session ended in mid-March.

Staffing Updates

- The Agency Liaison (0.9 FTE) position has been posted with an application deadline of August 12. Go to wisc.jobs and search for job 15053 to learn more about the position and apply. If you have any questions, contact Tim Anderson at Timothy1.Anderson@Wisconsin.gov.



**Rock County Land
Conservation Department**



**REGISTRATION
DUE AUGUST
30TH**

2024 Southern Area Association Tour

SEPTEMBER 11TH, 2024
9:00 AM - 3:00 PM

REGISTRATION

NAME: _____

ADDRESS: _____

CITY, STATE, ZIP: _____

PHONE: _____

EMAIL: _____

Registration cost is \$20 person. Check made payable to Rock County LCD or call 608-754-6617 ext 3 with credit card information. Payments can be made on the day of the tour.

Send registration to mary.kubiak@co.rock.wi.us or Rock County LCD 440 N US HWY 14, Janesville, Wisconsin 53546

If you have any allergies or special accommodations, please contact mary.kubiak@co.rock.wi.us before August 30th.

AGENDA

9:00 - 9:30 AM Registration at Rock County Farm. Coffee and donuts provided.

10:00 - 10:45 AM Take a tour of Agrecol, one of the largest producers of Midwest native plants and seeds.

11:00 - 11:30 AM Visit Upbeet Produce, CSA focused on providing fresh produce while conserving natural resources.

11:40 - 12:15 PM See a Civilian Conservation Corp structure and hear the history of the CCC in WI

12:30 - 1:30 PM Enjoy burgers and brats (locally sourced) at the newest county park (Rock River Heritage Park, 178 acres) and hear from producer led watershed group, Farmers on the Rock

1:45 - 2:45 PM Visit the Rock County Farm and hear from Josh Kamps (UW Extension) and the UW Weed Science Team about on farm research

3:00 PM Depart!

PARKING INSTRUCTIONS

The Rock County Farm building is located on the North side of US HWY 14. The address does not always come up on Google/Apple Maps, so please use the Rock County Jail address (200 US 14, Janesville). We will have the registration table at the county farm building.

Reminder: Please wear comfortable shoes as there will be walking involved for the tour. Please let us know if you may need any special accommodations at the time you submit this registration form.



Fee Schedule for Land & Water Conservation Department		
	Rate	2025 Proposal
ATCP 51 Livestock Siting Fee		
Review of Full Livestock Siting Application	750	
Review of Separate Worksheets in the Case of Amendments		
Worksheet 1-Animal Units	50	
Worksheet 2-Odor Management	200	
Worksheet 3-Waste and Nutrient Management	150	
Worksheet 4-Waste Storage Facilities	300	
Worksheet 5-Runoff Management	200	
Animal Waste Storage Ordinance		
Closure	-	
Gallons of Storage 1 - 1,000,000	150	
Gallons of Storage 1,000,001 - 3,000,000	200	
Gallons of Storage 3,000,001 and Greater	300	
Non-Metallic Mining		
Review Fee - One Time		
Mine Site Size - 1 to 25 Acres	900	
Mine Site Size - 26 to 50 Acres	1,200	
Mine Site Size - 51 or More Acres	1,500	
Annual Fee Table		
Inactive (County \$15, DNR \$15) (2025 County \$140)	30	155
1 to 5 Acres (County \$175, DNR \$35) (2025 County \$300)	210	335
6 to 10 Acres (County \$350, DNR \$70) (2025 County \$475)	420	545
11 to 15 Acres (County \$525, DNR \$105) (2025 County \$650)	630	755
16 to 25 Acres (County \$700, DNR \$140) (2025 County \$825)	840	965
26 to 50 Acres (County \$810, DNR \$160) (2025 County \$935)	970	1,095
51 Acres or More (County \$870, DNR \$175) (2025 County \$995)	1,045	1,170
Farmland Preservation Program		
Farmland Preservation Annual Certification by May 1	25	35
Farmland Preservation Annual Certification after May 1	50	70
Cancellation of Notice of Non-Compliance	75	100
Certificate of Compliance	25	35
Replacement Copy of Certificate of Compliance	5	
Nutrient Management Full Class	50	
Nutrient Management Update Class	20	
Purchase of Agricultural Easement Application & Processing Fee	750	
Tree Planter Rental, tax is additional	50	100 for up to 10 days
Tree Sprayer Rental, tax is additional	50	100 for up to 10 days
Tree Spade Rental (refundable deposit when spade is returned)	80	
Soil Probe Rental (refundable deposit when probe is returned)	65	

RESOLUTION NO. 2024-___

Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Clean Boats, Clean Waters Grant

Executive Summary

The Wisconsin Department of Natural Resources has a grant program called Clean Boats, Clean Waters which funds staff to educate boaters about aquatic invasive species laws. In partnership with the Town and City of Lake Mills, the Jefferson County Land and Water Conservation Department will implement this grant program on Rock Lake in 2025. The Town and City of Lake Mills will provide matching funds for the program. The Land and Water Conservation Committee considered this resolution at its meeting on August 21 and recommended forwarding it to the County Board for approval.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Land and Water Conservation Department is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources to fund a Clean Boats, Clean Waters program on Rock Lake boat launches, and

WHEREAS, the Land and Water Conservation Department attests to the validity and veracity of the statements and representations contained in the grant application, and

WHEREAS, a grant agreement/contract is required by the Wisconsin Department of Natural Resources to carry out the project.

NOW, THEREFORE, BE IT RESOLVED, by the Jefferson County Board of Supervisors that the Land and Water Conservation Department will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the Land and Water Conservation Department Director to do the following:

1. Sign and submit a grant application and supporting documents to the Wisconsin Department of Natural Resources for financial assistance
2. Enter into a grant agreement/contract with the Wisconsin Department of Natural Resources
3. Submit required reports to the Wisconsin Department of Natural Resources to satisfy the grant agreement/contract, as appropriate
4. Submit reimbursement request(s) to the Wisconsin Department of Natural Resources per the grant agreement/contract
5. Sign and submit other documentation as necessary to complete the project per the grant agreement/contract.

BE IT FURTHER RESOLVED that the Land and Water Conservation Department will comply with all local, state and federal rules, regulations and ordinances relating to this project and the cost-share agreement/contract.

Fiscal Note: The total grant request is \$5,550. The Town and City of Lake Mills contribution is \$1,700 which will cover summer staff costs and supplies. The Land and Water Conservation Department budget will cover printing expenses. The grant amount, municipal amount, and corresponding expenses will be included in the 2025 budget. No budget adjustment is necessary.

Referred By:
Land and Water Conservation Committee

REVIEWED: Corporation Counsel: 9-10-2024
Finance Director:

RESOLUTION NO. 2024-

Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Lake Monitoring and Protection Network Grant

Executive Summary

The Wisconsin Department of Natural Resources provides annual support to counties for lake monitoring and aquatic invasive species prevention and management activities referenced as the Lake Monitoring and Protection Network grant. The amount allocated in 2025 for Jefferson County is \$13,003.36 and a grant application is required to be submitted to obtain the funds. The Land and Water Conservation Committee considered this resolution at its meeting on August 21, 2024 and recommended forwarding to the County Board for approval.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Land and Water Conservation Department is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources for the purpose of lake monitoring and aquatic invasive species prevention and management activities, and

WHEREAS, the Land and Water Conservation Department attests to the validity and veracity of the statements and representations contained in the grant application, and

WHEREAS, a grant agreement/contract is required by the Wisconsin Department of Natural Resources to carry out the project.

NOW, THEREFORE, BE IT RESOLVED, by the Jefferson County Board of Supervisors that the Land and Water Conservation Department will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the Land and Water Conservation Department Director to do the following:

1. Sign and submit a grant application and supporting documents to the Wisconsin Department of Natural Resources for financial assistance
2. Enter into a grant agreement/contract with the Wisconsin Department of Natural Resources
3. Submit required reports to the Wisconsin Department of Natural Resources to satisfy the grant agreement/contract, as appropriate
4. Submit reimbursement request(s) to the Wisconsin Department of Natural Resources per the grant agreement/contract
5. Sign and submit other documentation as necessary to complete the project per the grant agreement/contract.

BE IT FURTHER RESOLVED that the Land and Water Conservation Department will comply with all local, state and federal rules, regulations and ordinances relating to this project and the cost-share agreement/contract.

Fiscal Note: The total 2025 grant award will be \$13,003.36 which will cover the cost of staff time spent implementing the grant deliverables. This grant amount and corresponding expenses will be included in the 2025 budget. No budget adjustment is necessary.

Referred By:
Land and Water Conservation Committee

REVIEWED: Corporation Counsel: 9-10-2024
Finance Director:

**MEMORANDUM OF UNDERSTANDING
BETWEEN
JEFFERSON COUNTY LAND AND WATER CONSERVATION DEPARTMENT
AND
JEFFERSON COUNTY SOIL BUILDERS**

BACKGROUND

To improve water quality, the Wisconsin, the Department of Agriculture, Trade and Consumer Protection (DATCP) will provide grants to producer led groups that implement non-point source pollution abatement activities. As part of this grant, the Jefferson County Land and Water Conservation Department (LWCD) will serve as the fiscal manager and collaborator for the Jefferson County Soil Builders (JCSB).

PURPOSE

This Memorandum of Understanding (MOU) establishes a partnership between the LWCD and the JCSB as required under s. 93.59, Stats., and Ch. ATCP 52 Wis. Adm. Code for the Producer Led Watershed Protection Grant. This MOU identifies the roles and responsibilities of the LWCD and the JCSB related to implementation of the producer led watershed protection grant.

MISSION

The LWCD and the JCSB enter into this MOU to work collaboratively on a producer led water quality protection project in the Chub-Lake Crawfish watershed in Jefferson County to achieve improved water quality. The two groups will also work collaboratively in other upper and lower Rock River watersheds in Jefferson County.

The JCSB and LWCD agree as follows:

PURPOSE AND SCOPE

The Jefferson County Land and Water Conservation Department and the Jefferson County Soil Builders will work collaboratively to improve soil and water quality within the Chub-Lake Crawfish watershed as well as throughout the Upper and Lower Rock River watershed in Jefferson County. The resource concerns in Jefferson County involve several impaired waters due to excess phosphorus and sediment loading. The primary objectives of grant implementation are to improve water quality and soil health through the implementation of conservation practices and by providing outreach and education to farmers. Other goals of grant implementation are to increase awareness of conservation benefits, improve farm productivity and reduce phosphorus and other nutrient runoff from farm fields.

The LWCD and the JCSB are each responsible for its own expenses related to this MOU except as otherwise provided herein.

The Jefferson County LWCD's role will include being the fiscal manager and collaborator by assisting with identification of projects and goals, communications, public relations, workshop logistics, and technical expertise. LWCD also will be assisting with conservation practice implementation. The JCSB will lead the efforts of the project by reaching out to farmers; providing incentive payments for cover crops; conducting research plots; conducting farmer education meetings, workshops, and field days; and leading communication and outreach to the agricultural community.

RESPONSIBILITIES

The JCSB will:

1. Contact producers in the watershed and county to participate in the group's activities including conservation practice incentive payments.
2. Set meeting dates, times, places, and agendas for regular meetings and events.
3. Plan and implement educational meetings, workshops, and field days.
4. Secure sponsors and donations for operational costs and activities.
5. Use funding on incentives for conservation practices.
6. Collaborate with LWCD to determine particulars related to incentive payment eligibility and implementation.
7. Track conservation activities according to the goals and metrics chosen in the DATCP grant.

The LWCD will:

1. Be the fiscal agent and keep funds and grants in an independent account for distribution to expenses of the JCSB.
2. Process cost-share incentives to participants that meet the prescribed conservation practice criteria.
3. Offer technical support to the JCSB regarding conservation practices, planning and implementation.
4. Assist the JCSB with planning and implementing educational meetings, workshops, and field days.
5. Report fiscal information to DATCP and assist JCSB with final grant reports to DATCP.

The official contacts listed below will coordinate the activities of each organization in carrying out this MOU:

Jefferson County LWCD: Patricia Cicero, Director. 920-674-7121.

Jefferson County Soil Builders: Dean Weichmann, farmer. 920-988-4620.

SHARING OF GRANT FUNDS

The funds obtained through the DATCP grant and donations to the JCSB will be administered by the Jefferson County Land and Water Conservation Department. Payments will be processed

for incentive payments and other expenses (accompanied by invoices or receipts and proof of payment) that are in accordance with the DATCP grant to the JCSB. Grant funds, where needed, can be used for LWCD administrative costs.

TERM OF UNDERSTANDING

Unless terminated earlier as provided below, the term of this MOU is for a period of 3 years from the execution of the MOU and may be extended upon written mutual agreement. It shall be reviewed annually to ensure that it is fulfilling its purpose and to make any necessary revisions.

TERMINATION

Either party may request termination by giving 60 days written notice to the other party.

Adopted on November 17, 2021

Jefferson County Soil Builders

Jefferson County LWCD

BY Dean Weichmann

BY Patricia Cicero

Dean Weichmann, Lead Farmer

Patricia Cicero, Director

DATE 11-17-21

DATE 11-17-2021

Jefferson County LWCC

BY Matt Foelker

Matt Foelker, Chair

DATE 11/17/2021

**ADDENDUM TO
MEMORANDUM OF UNDERSTANDING BETWEEN
JEFFERSON COUNTY LAND AND WATER CONSERVATION DEPARTMENT AND
JEFFERSON COUNTY SOIL BUILDERS**

The Jefferson County Land and Water Conservation Department and the Jefferson County Soil Builders agree to extend the Memorandum of Understanding for a period of three years from the execution of this addendum.

Approved on _____

Jefferson County Soil Builders:

Dean Weichmann, Lead Farmer

Date

Jefferson County Land and Water Conservation Department:

Patricia Cicero, Director

Date

Jefferson County Land and Water Conservation Department

Meg Turville-Heitz

Date



SEPTEMBER 19, 2024
FIELD DAY
3:30 - 7:00 PM



Double S Ranch Field Day

N8641 County Rd Q, Watertown, WI 53094

Guest Speaker: Scott Schultz, Double S Ranch - Discussion topics: cover crops, border strips, grazing covers & perennials, recently installed rotational grazing infrastructure.

3:30 - 5:00 pm: Cover Crops/Field Borders

5:00 - 6:00 pm: Dinner & Social

6:00 - 7:00 pm: Grazing Covers & Perennials

Register Here!

Contact: Kirsten Jurcek

kirsten@glacierlandrcd.org

www.glacierlandrcd.org/upcoming-events



Funding for this was made possible, in part, by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). The views expressed in written materials, publications, speakers, and moderators do not necessarily reflect the official policies of DATCP; nor does any mention of trade names, commercial practices, or organization imply endorsement by the State of Wisconsin.



RAIN & RUNOFF SIMULATION

August 22, Korth Park



Rain and Runoff Presentation - 4:00 pm

Brew with a View (live music, food, beverages) - 5:00pm

What happens when heavy rains fall on native plantings, lawns, tilled soil, crops or pasture land? How much runoff is created? Watch this surprising and effective demonstration! Healthy lakes & rivers depend on water staying where it lands - held in healthy soils. All are welcome!

Time: 4:00 pm

Location: Korth Park

W8390 Korth Lane, Lake Mills, WI



Questions? Contact:

Kirsten Jurcek (Rock River Regenerative Graziers):

(920) 342-9504, kirsten@glacierlandrcd.org

www.glacierlandrcd.org



United States Department of Agriculture

Natural Resources Conservation Service

Funding for this was made possible, in part, by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). The views expressed in written materials, publications, speakers, and moderators do not necessarily reflect the official policies of DATCP; nor does any mention of trade names, commercial practices, or organization imply endorsement by the State of Wisconsin.

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FROM 2024 01 TO 2024 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 Land Conservation							
12401 411100 General Property Taxes	-394,139	0	-394,139	-197,069.52	.00	-197,069.55	50.0%
12401 421001 State Aid	0	0	0	-1,387.50	.00	1,387.50	.0%
12401 421001 24407 State Aid	-183,527	0	-183,527	-91,763.50	.00	-91,763.50	50.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,550	0	-5,550	.00	.00	-5,550.00	.0%
12401 424001 22224 Federal Grants	0	-23,385	-23,385	.00	.00	-23,385.26	.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-250	0	-250	-40.00	.00	-210.00	16.0%
12401 451421 Crep Cancellation Fee	-280	0	-280	.00	.00	-280.00	.0%
12401 458001 Tree Sales	-8,500	0	-8,500	-7,016.00	.00	-1,484.00	82.5%
12401 458005 Ag & Hortiic Supply Revenue	-50	0	-50	.00	.00	-50.00	.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
12401 458013 Farmland Cert Fee	-15,500	0	-15,500	-14,325.00	.00	-1,175.00	92.4%
12401 472007 24410 Municipal Other Charges	-1,700	0	-1,700	.00	.00	-1,700.00	.0%
12401 472337 24409 Municipal Grant Revenue	-12,000	0	-12,000	-6,038.02	.00	-5,961.98	50.3%
12401 485200 24411 Donations Restricted	0	-5,000	-5,000	.00	.00	-5,000.00	.0%
12401 511110 Salary-Permanent Regular	101,993	0	101,993	50,717.49	.00	51,275.30	49.7%
12401 511210 Wages-Regular	338,291	0	338,291	161,543.23	.00	176,747.28	47.8%
12401 511210 24409 Wages-Regular	0	0	0	4,750.17	.00	-4,750.17	.0%
12401 511240 24410 Wages-Temporary	7,170	0	7,170	1,628.80	.00	5,541.20	22.7%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	31,998	0	31,998	15,277.97	.00	16,719.56	47.7%
12401 512141 24409 Social Security	0	0	0	356.78	.00	-356.78	.0%
12401 512141 24410 Social Security	0	0	0	124.64	.00	-124.64	.0%
12401 512142 Retirement (Employer)	30,861	0	30,861	14,458.74	.00	16,401.99	46.9%
12401 512142 24409 Retirement (Employer)	0	0	0	308.02	.00	-308.02	.0%
12401 512144 Health Insurance	65,832	0	65,832	36,594.92	.00	29,236.76	55.6%
12401 512144 24409 Health Insurance	0	0	0	419.44	.00	-419.44	.0%
12401 512145 Life Insurance	45	0	45	29.12	.00	15.88	64.7%
12401 512145 24409 Life Insurance	0	0	0	.56	.00	-.56	.0%
12401 512151 HSA Contribution	2,907	0	2,907	.00	.00	2,907.22	.0%
12401 512153 HRA Contribution	0	0	0	1,194.85	.00	-1,194.85	.0%
12401 512153 24409 HRA Contribution	0	0	0	9.50	.00	-9.50	.0%
12401 512173 Dental Insurance	5,448	0	5,448	2,640.53	.00	2,807.47	48.5%
12401 512173 24409 Dental Insurance	0	0	0	83.47	.00	-83.47	.0%
12401 521220 22224 Consultant	0	23,385	23,385	.00	.00	23,385.26	.0%
12401 529299 24411 Purchase Care & Service	0	4,900	4,900	.00	.00	4,900.00	.0%
12401 531003 Notary Public Related	40	0	40	40.00	.00	.00	100.0%

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FROM 2024 01 TO 2024 06

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12401 531100	Permits Purchased	52	0	52	51.25	.00	.75	98.6%
12401 531301	Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303	Computer Equipmt & Software	100	0	100	.00	.00	100.00	.0%
12401 531311	Postage & Box Rent	1,250	0	1,250	432.28	.00	817.72	34.6%
12401 531311	24409 Postage & Box Rent	60	0	60	.00	.00	60.00	.0%
12401 531311	24411 Postage & Box Rent	0	50	50	.00	.00	50.00	.0%
12401 531312	Office Supplies	400	0	400	156.04	.00	243.96	39.0%
12401 531312	24409 Office Supplies	25	0	25	.00	.00	25.00	.0%
12401 531312	24411 Office Supplies	0	25	25	.00	.00	25.00	.0%
12401 531313	Printing & Duplicating	400	0	400	15.34	.00	384.66	3.8%
12401 531313	24409 Printing & Duplicating	50	0	50	8.75	.00	41.25	17.5%
12401 531313	24411 Printing & Duplicating	0	25	25	.00	.00	25.00	.0%
12401 531314	Small Items Of Equipment	250	0	250	47.96	.00	202.04	19.2%
12401 531319	22224 Other Operating Supplie	0	0	0	40.48	.00	-40.48	.0%
12401 531324	Membership Dues	2,055	0	2,055	2,023.45	.00	31.55	98.5%
12401 531326	Advertising	200	0	200	.00	.00	200.00	.0%
12401 531341	Agricultural & Hortiic Suppli	6,150	0	6,150	216.73	.00	5,933.27	3.5%
12401 531348	Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531351	Gas/Diesel	1,450	0	1,450	482.36	.00	967.64	33.3%
12401 531351	24409 Gas/Diesel	310	0	310	36.03	.00	273.97	11.6%
12401 532325	Registration	1,800	0	1,800	959.00	.00	841.00	53.3%
12401 532332	Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335	Meals	150	0	150	67.77	.00	82.23	45.2%
12401 532336	Lodging	825	0	825	392.00	.00	433.00	47.5%
12401 532339	Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401 533225	Telephone & Fax	325	0	325	37.88	.00	287.12	11.7%
12401 533236	Wireless Internet	1,025	0	1,025	505.86	.00	519.14	49.4%
12401 535242	Maintain Machinery & Equip	450	0	450	269.18	.00	180.82	59.8%
12401 535259	Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349	Other Supplies	55	0	55	32.53	.00	22.47	59.1%
12401 535349	24410 Other Supplies	80	0	80	90.00	.00	-10.00	112.5%
12401 571004	IP Telephony Allocation	723	0	723	361.50	.00	361.50	50.0%
12401 571005	Duplicating Allocation	152	0	152	76.02	.00	75.98	50.0%
12401 571009	MIS PC Group Allocation	19,227	0	19,227	9,613.50	.00	9,613.50	50.0%
12401 571010	MIS Systems Grp Alloc(ISIS)	5,549	0	5,549	2,774.52	.00	2,774.48	50.0%
12401 571020	Fleet Allocation	2,600	0	2,600	-68.25	.00	2,668.25	-2.6%
12401 571020	24409 Fleet Allocation	0	0	0	68.25	.00	-68.25	.0%
12401 591519	Other Insurance	5,238	0	5,238	2,161.92	.00	3,076.05	41.3%
12402 wildlife Crop Damage								
12402 421001	State Aid	-20,000	0	-20,000	-6,123.12	.00	-13,876.88	30.6%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12402 529299 Purchase Care & Services	20,000	0	20,000	6,122.28	.00	13,877.72	30.6%
12404 Local Cost Share Program							
12404 421001 24403 State Aid	-6,600	0	-6,600	-1,100.00	.00	-5,500.00	16.7%
12404 421001 24406 State Aid	-2,000	0	-2,000	-1,425.00	.00	-575.00	71.3%
12404 472337 24404 Municipal Grant Revenue	-60,000	0	-60,000	-53,117.96	.00	-6,882.04	88.5%
12404 529299 24403 Purchase Care & Service	6,000	0	6,000	.00	.00	6,000.00	.0%
12404 529299 24404 Purchase Care & Service	65,000	0	65,000	9,375.00	.00	55,625.00	14.4%
12404 529299 24406 Purchase Care & Service	2,000	0	2,000	.00	.00	2,000.00	.0%
12404 594950 24403 Operating Reserve	600	1,125	1,725	.00	.00	1,725.00	.0%
12404 594950 24404 Operating Reserve	52,700	34,014	86,714	.00	.00	86,713.92	.0%
12404 699700 24403 Resv Applied Operating	0	-1,125	-1,125	.00	.00	-1,125.00	.0%
12404 699700 24404 Resv Applied Operating	-57,700	-34,014	-91,714	.00	.00	-91,713.92	.0%
12405 DATCP Cost Share							
12405 421001 24405 State Aid	0	-52,344	-52,344	450.00	.00	-52,794.07	-.9%
12405 421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405 421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405 511210 24405 Wages-Regular	0	1,535	1,535	.00	.00	1,535.00	.0%
12405 521219 24405 Other Professional Serv	0	11,815	11,815	.00	.00	11,815.00	.0%
12405 529299 24405 Purchase Care & Service	0	36,917	36,917	500.00	.00	36,417.00	1.4%
12405 531319 24405 Other Operating Supplie	0	1,327	1,327	.00	.00	1,327.07	.0%
12405 531343 24405 Food	0	100	100	.00	.00	100.00	.0%
12405 531348 24405 Educational Supplies	0	400	400	.00	.00	400.00	.0%
12405 536539 24405 Other Rents & Leases	0	250	250	.00	.00	250.00	.0%
12405 593701 Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%
12405 594950 Operating Reserve	0	2,800	2,800	.00	.00	2,800.00	.0%
12405 699700 24405 Resv Applied Operating	0	-2,800	-2,800	.00	.00	-2,800.00	.0%
12406 Non-Metallic Mining							
12406 411100 General Property Taxes	12,370	0	12,370	6,184.98	.00	6,185.02	50.0%
12406 432004 Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406 432005 Non-Metallic Annual Fee	-10,475	0	-10,475	.00	.00	-10,475.00	.0%
12406 474175 Highway Billed	-1,925	0	-1,925	.00	.00	-1,925.00	.0%
12406 531311 Postage & Box Rent	50	0	50	34.61	.00	15.39	69.2%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%

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FROM 2024 01 TO 2024 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12406 531351 Gas/Diesel	60	0	60	.00	.00	60.00	.0%
12406 532325 Registration	550	0	550	325.00	.00	225.00	59.1%
12406 532335 Meals	40	0	40	31.70	.00	8.30	79.3%
12406 532336 Lodging	180	0	180	196.00	.00	-16.00	108.9%
12407 Farmland Easement							
12407 424001 Federal Grants	-150,000	0	-150,000	.00	.00	-150,000.00	.0%
12407 458003 Farmland Easement Fee	-750	0	-750	.00	.00	-750.00	.0%
12407 481001 Interest & Dividends	-3,000	0	-3,000	-5,217.28	.00	2,217.28	173.9%
12407 521219 Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12407 531311 Postage & Box Rent	20	0	20	12.73	.00	7.27	63.7%
12407 531312 Office Supplies	20	0	20	.00	.00	20.00	.0%
12407 531313 Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407 571005 Duplicating Allocation	12	0	12	5.76	.00	5.76	50.0%
12407 594816 Capital Conserve Easement	202,550	0	202,550	.00	.00	202,550.00	.0%
12407 594960 Capital Reserve	609	0	609	.00	.00	608.67	.0%
12407 699800 Resv Applied Capital	-52,490	-19,095	-71,585	.00	.00	-71,585.17	.0%
12407 699999 Budgetary Fund Balance	0	19,095	19,095	.00	.00	19,094.98	.0%
12408 County Farm							
12408 411100 General Property Taxes	-2,654	0	-2,654	-1,327.14	.00	-1,327.17	50.0%
12408 529170 Grounds Keeping Charges	654	0	654	.00	.00	654.31	.0%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board							
12409 411100 General Property Taxes	-10,000	0	-10,000	-4,999.98	.00	-5,000.02	50.0%
12409 514151 Per Diem	4,450	0	4,450	1,105.00	.00	3,345.00	24.8%
12409 521212 Legal	1,300	0	1,300	1,058.75	.00	241.25	81.4%
12409 531312 Office Supplies	200	0	200	.00	.00	200.00	.0%
12409 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409 531324 Membership Dues	100	0	100	.00	.00	100.00	.0%
12409 531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409 532325 Registration	100	0	100	.00	.00	100.00	.0%
12409 532332 Mileage	2,150	0	2,150	212.60	.00	1,937.40	9.9%
12409 591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2024 01 TO 2024 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-64,623.05	.00	64,623.05	.0%